NEW RADNOR COMMUNITY COUNCIL		CURRENT BUDGET	2023-24 FINAL			
			2020 241 110 12			
Council Administration						
Internal Audit		50	70			
External Audit		400	400			
Insurance		375	425			
Clerk's Pay - NB cost of living increase for 2023-24 not yet agree	i	3703	4095			
Travel/Phone/Expenses/Stationery/Stamps/zoom licence/bank ch	arges	650	700			
Website		185	200			
Data Registration		35	35			
Election Costs for reserves		100	200			
Election costs for 2022 (less current reserve of £680)		1820	0			
Room Hire		0	275		1	1
Training (Clerk) Training (Cllrs)		70 230	70 230			
One Voice Wales Membership		80	85			
Councillor Remuneration (£156 each plus £52 expenses)		600	1156			
Refill Dog Bags		300	350			
Defibrillator Fund			100			
Sub Total		8598.00	8391.00			
Grants/Donations/S.137						
St. Mary's PCC	Cemetery Grant	215	220			
St. Michael's PCC	Cemetery Grant	115	120			
New Radnor Baptist Chapel	Cemetery Grant	115	120			
Wales Air Ambulance	Donation (s.137)	115	120			
New Radnor Carnival	Donation (s.137) For insurance	150	150			
East Radnorshire Day Centre	LGA 1976 s.19	265	275			
Powys Citizens Advice Bureau	LGA 1972 S.142	55	60			
Royal British Legion Poppy Appeal	Donation (s.137)	35	40			
New Radnor Over 60s Club	Donation (s.137)	100	100			
New Radnor Snooker Club	Donation (s.137)	0	0			
Misc Grants/Donations	Donation (s.137)	250	50			
Sub Total		1415.00	1255.00			
Other, Projects etc						
Bench Fund -new/repairs		100	0			
New dog bag dispenser		0	0			
Refill Wales Project		0	0			
New project - Dark Skies		200	0			
New Item - Council Laptop and software?		500	0			
Other new projects?		0	0			
Misc Projects		0.00	0.00			
Sub Total		800.00	0.00			
Grand Total		10813.00	9646.00			
less use of £1500 from free reserves		1500				
		9313.00	9646.00			
2023-24 Precept £1 raises £237.15	Band D Precept 2023-24 is £40.	68 raising £9647.26	<u></u>			
2022-23 Precept £1 raises £235.14						
2021-22 Precept £1 raises £238.40						
2020-21 Precept £1 raises £234.93						
2019-20 Precept £1 raises - £233.85					İ	
Section 137 limit, £9.93 per elector 2023-24						
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Section 137 limit, £9.93 per elector 2023-24  2022 - 366 electors so totals £3634.38						
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2022 - 366 electors so totals £3634.38	2104					
2022 - 366 electors so totals £3634.38  Earmarked Reserves at January 2023	2104 165					
2022 - 366 electors so totals £3634.38  Earmarked Reserves at January 2023  Election Costs						
2022 - 366 electors so totals £3634.38  Earmarked Reserves at January 2023  Election Costs Christmas Lights etc	165					
2022 - 366 electors so totals £3634.38  Earmarked Reserves at January 2023  Election Costs Christmas Lights etc Donations	165 0					
2022 - 366 electors so totals £3634.38  Earmarked Reserves at January 2023  Election Costs Christmas Lights etc Donations Councillor Remuneration	165 0 300					
2022 - 366 electors so totals £3634.38  Earmarked Reserves at January 2023  Election Costs Christmas Lights etc Donations Councillor Remuneration Councillor Training/Travel	165 0 300 300 1000					
2022 - 366 electors so totals £3634.38  Earmarked Reserves at January 2023  Election Costs Christmas Lights etc Donations Councillor Remuneration Councillor Training/Travel New & Repairs Bench Fund (from March 2018)	165 0 300 300 1000 3869					
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